

BUYABOD SCHOOL OF ARTS AND TRADES Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	5,000.00	5,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	5,000.00	5,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	7,000.00	7,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	80,000.00	80,000.00		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	20,000.00	20,000.00		
5020402000	Electricity	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	250,000.00	250,000.00		

5021305000	Repairs and Maintenance - Machineries, Equipment and Others	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	245,000.00	245,000.00		
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
5021304000	Repairs and Maintenance - Building and Others	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	500,000.00	500,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	10,000.00	10,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	200,000.00	200,000.00		
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value Projects	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				

			NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	60,000.00	60,000.00		
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Age	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	15,000.00	15,000.00		
5020302000	Other Supplies and Materials	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	1,000,000.00	1,000,000.00		
5020302001	Other Supplies and Materials	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	350,000.00	350,000.00		
5020301000	Office Supplies	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	350,000.00	350,000.00		
1060502000	Office Equipment	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	150,000.00	150,000.00		
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	485,000.00	485,000.00		
			NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				
			NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP				

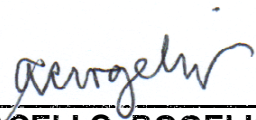
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	503,000.00	503,000.00		
5021202100	Janitorial Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	105,000.00	105,000.00		
5020307000	Drugs and Medicine/Medical Supplies	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	60,000.00	60,000.00		
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	200,000.00	200,000.00		
5020310000	Agriculture and Marine Supplies Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	50,000.00	50,000.00		
100010001	General Cleaning Airconditioning Units	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	15,000.00	15,000.00		
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	150,000.00	150,000.00		
GRAND TOTAL										4,715,000.00	4,715,000.00		

Prepared by:

Recommending Approval:

Approved by:

BIDS & AWARDS COMMITTEE



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BAC Chairperson

JOEY M. MORALES

Vocational School Administrator I

