

Buyabod School of Arts and Trades - 2nd Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PAP End User	Will an Early Procurement Activity (EPA) be used?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks
					Advertisement Posting or Bidding Date	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT EQUIPMENT	Admin Staff/Teacher	NO							61,100.00	61,000.00		Additional equipment for learning facilities and Admin use.
	Desktop Computer				N/A	N/A	N/A	N/A					
	Wireless Dual Band Wi-Fi Router				N/A	N/A	N/A	N/A					
	4 Channel Wireless Microphone Set				N/A	N/A	N/A	N/A					
	19 inches Monitor (AOC)				N/A	N/A	N/A	N/A					
	LIGHTING AND FIXTURES AND ACCESSORIES									11,300.00	11,300.00		Improvement of facilities
	Emergency Light				N/A	N/A	N/A	N/A					
	Curtain Rod				N/A	N/A	N/A	N/A					
	Top Glass (Brown 18x30x1/4)				N/A	N/A	N/A	N/A					
	Mirror 48"x72"x1/4"				N/A	N/A	N/A	N/A					
	Clear Glass 48"x72"x1/4"				N/A	N/A	N/A	N/A					
	FIRE FIGHTING EQUIPMENT									16,650.00	16,650.00		Additional emergency equipment for facilities and Admin use.
	Portable Fire Extinguisher				N/A	N/A	N/A	N/A					
	Smoke Detector (Battery Operated)				N/A	N/A	N/A	N/A					
	OFFICE EQUIPMENT	Admin Staff/Teacher	NO							27,600.00	27,600.00		Improvement of facilities
	Orbit Fan 18" Banana type				N/A	N/A	N/A	N/A					
	FURNITURE AND FIXTURES									122,105.00	122,105.00		Improvement of facilities
	Steel Cabinet with Safe Vault				N/A	N/A	N/A	N/A					
	Office Chair				08-23-2022	08-31-2022	09-03-2022	09-04-2022					
	Office Table				08-23-2022	08-31-2022	09-03-2022	09-04-2022					
	Metal Rack 40 x 120 x 200				N/A	N/A	N/A	N/A					
	OFFICE SUPPLIES	Admin Staff/Teacher	NO							45,910.00	45,910.00		Additional equipment for facilities and Admin use.
	MX-312FR Drum				N/A	N/A	N/A	N/A					
	BP-FV200 Developer				N/A	N/A	N/A	N/A					
	CCEZ0011RS51 Cleaning Blade				N/A	N/A	N/A	N/A					
	PSEL-0001YS21 Process Seal				N/A	N/A	N/A	N/A					
	BP-FT200 Toner				N/A	N/A	N/A	N/A					
	Plastic Pots 8 x 9												
	UPGRADING TRAINING MATERIALS/EQUIPMENT	Admin Staff/Teacher	NO							902,000.00	902,000.00		Additional equipment for learning facilities and Admin use.
	Mower 2 Stroke				N/A	N/A	N/A	N/A					
	AHP Air Compressor 150 liters tank				*Locked of Philippine Account								
	Plasma Cutting Machine Single Phase				*Locked of Philippine Account								
	Welding Machine Portable (GMAW/FCAW)				11-08-2022	11-16-2022	11-19-2022	11-20-2022					
	Welding Machine Heavy Duty (GMAW/FCAW)				11-08-2022	11-16-2022	11-19-2022	11-20-2022					
										TOTAL	1,186,665.00	1,186,565.00	0.00


Prepared by:


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Recommended for Approval by:


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