

BUYABOD SCHOOL OF ARTS AND TRADES Annual Procurement Plan Non CSE for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	230,000.00	230,000.00		
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trades	NO	NP-53.9 - Small Value Proc	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	4,000.00	4,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	15,000.00	15,000.00		
5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	250,000.00	250,000.00		

5021307000	Repairs and Maintenance - Furnitures and Fixtures	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
5021304002	School Building	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	150,000.00	150,000.00		
1060601000	Motor Vehicle	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5021299000	Other General Services - Maintenance & Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	60,000.00	60,000.00		
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	5,000.00	5,000.00		

5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	1,000,000.00	1,000,000.00		
5020502000	Fidelity Bond	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020301000	Office Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	350,000.00	350,000.00		
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	200,000.00	200,000.00		
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund				
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	750,000.00	750,000.00		
5021202100	Janitorial Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5020307000	Drugs and Medicine/Medical Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	100,000.00	100,000.00		
5020310000	Agriculture and Marine Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	35,000.00	35,000.00		
100010001	Taxes Duties and Licenses	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	5,000.00	5,000.00		
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	90,000.00	90,000.00		

1040407000	Medical, Dental and Laboratory Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	35,000.00	35,000.00		
5021101000	Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	5,000.00	5,000.00		
5021305000	Repairs and Maintenance- Machinery and Equipment	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	80,000.00	80,000.00		
5021321000	Repairs and Maintenance - Semi Expendable Machinery and Equipment	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5029999000	Other Maintenance and Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	100,000.00	100,000.00		

GRAND TOTAL

3,694,000.00 3,694,000.00

Prepared by:


Recommending Approval:

Approved by:

BIDS & AWARDS COMMITTEE


GUINEVER M. LAGRAN
 Procurement Focal


JEZREEL R. FERRER
 BAC Chairperson


JOEY M. MORALES
 Vocational School Administrator I