	ANNEX B								PRO		MENT	MONITOR	uyabod So Buyabod,	chool of Art Sta. Cruz l	ts and Tra Marinduq	des 1e														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Act Bid Evaluation	ual Procurem Post Qual	ent Activity Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE CO	Con Total	MOOE CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Rece Sub/Open of Bids	pt of Invitatio Bid Evaluation	Post Qual D	elivery/ (Es npletion/ ceptance	Remarks explaining changes from the APP)
					Contractice	10		Cinter	Litta	Childhoon		Recommending Award	Amed	Ungrang	Tioced	compaction	Acceptance								CINCK	0.03	Lindation	Acc (If a	eptance uplicable)	
СОМР	LETED PROCUREMENT	ACTIVITIE	s	1	1	1	1	1	1	1	1		1	1										1					<u> </u>	
	GTAW NC II Assessment (BSAT-TTSP)	NGTRUCTION / GTAW	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/10/2023	01/10/2023	SCHOLARSHIP	26,500.00	26,500.00	26,500.00	26,500.00								
	Food and Refreshment for Graduation Ceremony of Butterfly Production Level II	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/19/2023	01/19/2023	MDS	2,700.00	2,700.00	2,700.00	0 2,700.00								
	EIM NC II Assessment	NSTRUCTION/EMINC	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/23/2023	01/23/2023	SCHOLARSHIP	4,000.00	4,000.00	4,000.00	4,000.00								
	Food and Refreshment for Echo Seminar of Workshop on TAS and PTCs	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2023	02/07/2023	MDS	7,500.00	7,500.00	7,500.00	7,500.00								
	Chicken and Hogs Feeding	INSTRUCTION / GAP	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/17/2023	02/17/2023	MDS	29,150.00	29,150.00	29,098.00	29,098.00								
	Assessment Calibration / Moderation of Accredited	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/28/2023	02/28/2023	MDS	14,525.00	14,525.00	14,525.00	14,525.00								-
	Preparatory Materials for Pre- PNSC Skills Assessment Competition	INSTRUCTION/ EM	NO	SHOPPING	n/a	02/22/2023- 03/01/2023	n/a	03/03/2023	03/03/2023	03/03/2023	03/04/2023	03/07/2023	03/05/2023	03/06/2023	03/07/2023	03/14/2023	03/14/2023	SCHOLARSHIP	90,260.00	90,260.00	90,120.00	90,120.00								-
	2023 National Women's Month Celebration	ADMN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2023	03/15/2023	MDS	900.00	900.00	900.00	900.00								-
	2023 National Women's Month Celebration	ADMN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2023	03/15/2023	MDS	15,390.00	15,390.00	15,390.00	15,390.00								
	Driving NC II CBT Training	INSTRUCTION/ DRIVING NO I	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/16/2023	03/16/2023	MDS	28,000.00	28,000.00	27,980.00	27,980.00								
	Food and Refreshment for TAC 1st Quarter Meeting for 2023	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2023	03/21/2023	MDS	4,320.00	4,320.00	4,320.00	4,320.00								
	Food and Kelneshment for Lecture- Seminar on Gender-Based Vickerce and Laws Protecting Women and Children	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/22/2023	03/22/2023	MDS	16,800.00	16,800.00	16,800.00	16,800.00								
	Venue Rental for Lecture-Seminar on Gender-Based Violence and Laws Protecting Womens and Children	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/22/2023	03/22/2023	MDS	11,000.00	11,000.00	11,000.00	11,000.00								
	For PV NC III Assessment (Diploma)	INSTRUCTION / PV NC	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/27/2023	03/27/2023	SCHOLARSHIP	6,100.00	6,100.00	6,000.00	6,000.00								
	Program Registration of Construction Painting NC II	INSTRUCTION/ CONSTRUCTION PAINTING NC I	NO	SHOPPING	n/a	03/09/2023- 03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/23/2023	03/23/2023	SCHOLARSHIP	591,650.00	591,650.00	590, 180.00	590,180.00								
	Program Registration of Scaffolding Works NC II	INSTRUCTION/ SCAFFOLDING WORKS/NC1	NO	SHOPPING	n/a	03/09/2023- 03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/23/2023	03/23/2023	SCHOLARSHIP	609,450.00	609,450.00	608,380.00	608,380.00								
	Office Supplies for Office / Admin Use	ACMIN	NO	SHOPPING	n/a	03/09/2023- 03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/27/2023	03/27/2023	MDS	89,000.00	89,000.00	88,980.00	88,980.00								
	Van Hire for Philippine National Skills Competition	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/24/2023	03/24/2023	SCHOLARSHIP	42,000.00	42,000.00	42,000.00	42,000.00								
	CCTV for Assessment Center Purposes	ACMIN / ASSESSMENT	NO	SHOPPING	n/a	03/09/2023- 03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/29/2023	03/29/2023	SCHOLARSHIP	97,000.00	97,000.00	96,600.00	96,600.00								
	Additional Equipment required for CESINC Flasted on the implementing publicles on the increased Transing Regulations 2017 flastwards on Tools, Equipment and Materials	NSTRUCTION/CSS NC1	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/30/2023	03/30/2023	SCHOLARSHIP	10,900.00	10,900.00	10.890.00	10.890.00								
	Additional Tools and Equipment for CEANI NC Eleased on the implementing publicles on the increased Training Regulations 2017 backworks on Trains, Equipment and Materials	NSTRUCTION / GTAW	NO	SHOPPING	n/a	03/17/2023- 03/24/2023	n/a	03/26/2023	03/26/2023	03/26/2023	03/27/2023	03/30/2023	03/28/2023	03/29/2023	03/30/2023	04/05/2023	04/05/2023	SCHOLARSHIP	67,800.00	67,800.00	67,781.00	67,781.00								
	Training Materials for SMAW NC I	INSTRUCTION/ SMAW	NO	SHOPPING	n/a	03/17/2023- 03/24/2023	n/a	03/26/2023	03/26/2023	03/26/2023	03/27/2023	03/30/2023	03/28/2023	03/29/2023	03/30/2023	04/05/2023	04/05/2023	SCHOLARSHIP	60,450.00	60,450.00	60,419.00	60,419.00								
	Consumables needed for CSS NC II Institution Based	NSTRUCTION/CSS	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2023	04/18/2023	MDS	8,620.00	8,620.00	8,610.00	8,610.00								-
	Training (IBT) School Operation and Implementation of Various	ADMN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/14/2023	04/14/2023	MDS	15,760.00	15,760.00	15,760.00	15,760.00								
	Food and Refreshment for Conduct of TESDA Representative Calibration	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2023	04/18/2023	MDS	2,125.00	2,125.00	2,125.00	2,125.00								
	2023 CSS NC II Assessment (Tigwi SHS)	NSTRUCTION/CSS	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	SCHOLARSHIP	5,800.00	5,800.00	5,600.00	5,600.00								
	Install Breakers for each Welding Booth in SMAW NC	INSTRUCTION/ SMAW	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	SCHOLARSHIP	29,640.00	29,640.00	28,770.00	28,770.00		-						
-	II Food and Refreshment Staff Meeting for IPCR Target	ACMIN .	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	MDS	1,960.00	1,950.00	1,950.00									
	EIM NC II TWSP Training	NSTRUCTION/EMINC	NO	SHOPPING	n/a	04/14/2023- 04/21/2023	n/a	04/23/2023	04/23/2023	04/23/2023	04/24/2023	04/27/2023	04/25/2023	04/26/2023	04/27/2023	05/04/2023	06/04/2023	SCHOLARSHIP	130,050.00	130,060.00	128,680.00			-						
	Driving NC II CBT Training	I INSTRUCTION/ DRIVING INC I	NO	SHOPPING	n/a	04/21/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/21/2023	05/16/2023	05/16/2023	MDS	15.000.00	15.000.00	15.000.00									
	(Hupi) Registrar Photocopier Machine Toner	DRIVING NC I	NO	SHOPPING	n/a	n/a	n/a	n/a		n/a n/a	n/a	n/a	n/a		n/a	05/16/2023	05/16/2023	MDS	9,690.00	9,690.00	9,690.00								-+	
		REGISTING							n/a					n/a																
	Hogs Feeding	INSTRUCTION / GAP	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	06/18/2023	MDS	34,650.00	34,650.00	34,590.00	34,590.00								
	Additional CCTV for Assessment Center Office	ACMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	05/18/2023	TRUSTFUND	14,000.00	14,000.00	14,000.00	14,000.00								
	Registrar Use	REGISTRIA	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	06/18/2023	MDS	40,000.00	40,000.00	40,000.00	40,000.00								
	Supplies and Materials for Assessment Center Office	ACMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	06/25/2023	SCHOLARSHIP	47,500.00	47,500.00	47,000.00	47,000.00								
	EIM NC II TWSP Assessment	NSTRUCTION/EM/NC	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	06/25/2023	SCHOLARSHIP	22,900.00	22,900.00	22,700.00	22,700.00								
	Driving NC II Assessment	INSTRUCTION/ DRIVING NO I	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	05/25/2023	MDS	10,000.00	10,000.00	10,000.00	10,000.00								
	Food and Refreshment for STEP Toolkits Distribution	ADMN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/26/2023	05/26/2023	MDS	5,600.00	5,600.00	5,600.00	5,600.00								
	STEP Toolkits Distribution	I	l	l	1	1												I			1			1		I				

				r				r					r	r		r											-		
EPAS NC II Assessment	INSTRUCTION / EPING INC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/31/2023	06/31/2023	SCHOLARSHIP	7,100.00	7,100.00		6,800.00	6,800.00							
School Operation Use	ADMIN	NO	SHOPPING	n/a	05/12/2023- 05/19/2023	n/a	05/21/2023	05/21/2023	05/21/2023	05/22/2023	05/25/2023	05/23/2023	05/24/2023	05/25/2023	05/31/2023	05/31/2023	MDS	61,000.00	61,000.00		60,960.00	60,960.00							
Supplies and Materials for Electrical Technology Training	NETRUCTION/ ELECTRICNL TECHNOLOGY	NO	SHOPPING	n/a	05/12/2023- 05/19/2023	n/a	05/21/2023	05/21/2023	05/21/2023	05/22/2023	05/25/2023	05/23/2023	05/24/2023	05/25/2023	05/31/2023	05/31/2023	SCHOLARSHIP	150,255.00	150,255.00		148,755.00	148,755.00							
SMAW NC I MMTSI Assessment	INSTRUCTION / SMAW	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	SCHOLARSHIP	21,500.00	21,500.00		21,460.00	21,460.00							
School Opeation and Implementation of Various Program	ADMN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	MDS	6,470.00	6,470.00		6,470.00	6,470.00							
Assessment of SMAW NC III CACW	INSTRUCTION/ SMAW	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	SCHOLARSHIP	21,500.00	21,500.00		21,465.00	21,465.00							
Split Type Inverter Airconditioner 1.5HP for Assessment Center Office	ACMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	MDS	49,000.00	49,000.00		48,980.00	48,980.00							
Materials for the National Assessment in PV System Installation Servicing NC II (MTTCI)	NETRUCTION /PV SYSTEM NETALLATION SERVICING NC 1	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/16/2023	06/16/2023	SCHOLARSHIP	8,010.00	8,010.00		7,810.00	7,810.00							
EIM NC II Assessment (walk-in)	NSTRUCTION/GM/NC	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2023	06/21/2023	TRUSTFUND	17,720.00	17,720.00		17,540.00	17,540.00							
SMAW NC I Training Diploma	a INSTRUCTION/ SMAW	NO	SHOPPING		06/15/2023- 06/22/2023		06/24/2023	06/24/2023	06/24/2023	06/25/2023		06/26/2023	06/27/2023	06/28/2023	06/30/2023	06/30/2023	SCHOLARSHIP	63,200.00	63,200.00		63,120.00	63,120.00							
Bread and Pastry Production NC II Training under CBT Program	NGTRUCTION/BPP NC I	NO	SHOPPING		06/15/2023- 06/22/2023		06/24/2023	06/24/2023	06/24/2023	06/25/2023		06/26/2023	06/27/2023	06/28/2023	06/30/2023	06/30/2023	MDS	56,640.00	56,640.00		56,600.00	56,600.00							
OAP NC II Assessment (walk-in)	INSTRUCTION / GAP	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/06/2023	07/06/2023	TRUSTFUND	5,920.00	5,920.00		5,900.00	5,900.00							
																		0			0								
												Tot	fot al Contract	a Alloted	budget of P rocurement	t Actitvites	t Activities Conducted		2,68	86,995.00		26	67.108.00						
													Total Savi	ngs (Total /	lloted Budge	et - Total Co	ntract Price)						19,887.00						
ON-GOING PROCUREMENT A	CTIVITIES																												
			1		1		1								1		<u> </u>		1						<u> </u>	1			
-																													
	-																	0											
	1 <u> </u>		1	L	1 1		I				l	I	Total All	ated Budge	of On asing		at Activities	U	~						1. I.			b	

1

Prepared by: GUINEVERUM. LAGRAN Prourement Focal

Recommended for Approval by: JEZREEL R. FERRER BAC Chairperson

Total Alloted Budget of On-going Proc

APPROVED:

JOEY M. MORALES Head of the Procuring Entity