

Buyabod School of Arts and Trades - 1st Supplemental Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	FMS/End User	Type of Procurement Activity (PAP/MS)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks	Delivery/Completion	Inspection & Acceptance
					Commencement of Bidding	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	OO			
5020302000	Preparatory Materials for Pre-PhNSC Skills Assessment Competition	Instruction Section	NO	Shopping	02/22/2023	03/02/2023	03/05/2023	03/06/2023	WORLD BANK	90,120.00	90,120.00		Supplies and Materials for National Skills Competition	03/14/2023	03/14/2023
5020302000	Program Registration of Construction Painting NC II	Instruction Section	NO	Shopping	03/06/2023	03/17/2023	03/20/2023	03/21/2023	WORLD BANK	590,180.00	590,180.00		Supplies and Materials for Program Registration of Construction Painting NC II	03/23/2023	03/23/2023
5020302000	Program Registration of Scaffolding Works NC II	Instruction Section	NO	Shopping	03/06/2023	03/17/2023	03/20/2023	03/21/2023	WORLD BANK	408,360.00	408,360.00		Supplies and Materials for Program Registration of Scaffolding Works NC II	03/23/2023	03/23/2023
5020302000	For the CCTV Assessment Purposes	Instruction Section	NO	Shopping	03/06/2023	03/17/2023	03/20/2023	03/21/2023	WORLD BANK	96,000.00	96,000.00		Additional equipment for Assessment Center Office	03/29/2023	03/29/2023
5020301000	Registrar Photocopier Machine Toner	Registrar	NO	Shopping					MEIS	9,690.00	9,690.00			05/18/2023	05/18/2023
5020311000	Feeds for Hogs Feeding	Instruction Section	NO	Shopping					MEIS	34,590.00	34,590.00			05/18/2023	05/18/2023
5020302000	Additional Equipment for Assessment Center Office	Instruction Section	NO	Shopping					TRUST FUNDS	14,000.00	14,000.00		Additional equipment for Assessment Center Office	03/18/2023	03/18/2023
5021307000	Office Table L-Type and Classcard for Registrar	Registrar	NO	Shopping					MEIS	40,000.00	40,000.00		Furniture and Fixtures for Registrar Office	03/18/2023	03/18/2023
5020903000	Food STEP Toolkits Distribution	ADMIN	NO	Shopping					MEIS	5,600.00	5,600.00			05/26/2023	05/26/2023
5020302000	Document Scanner and Hard drive for School Operation	ADMIN	NO	Shopping	05/12/2023	05/20/2023	05/23/2023	05/24/2023	MEIS	60,960.00	60,960.00		Additional equipment for Office / Admin use	05/31/2023	05/31/2023
5020302000	SPLIT TYPE INVERTER AIRCONDITIONER 1.5HP for Assessment Center Office	ADMIN	NO	Shopping					MEIS	49,000.00	49,000.00		Additional equipment for Assessment Center Office	06/15/2023	06/15/2023
									TOTAL	1,509,000.00	1,509,000.00	0.00			

Prepared by:

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Recommended for Approval by:

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 BAC Chairperson

Approved by:

 JOEY M. MORALES
 Head of the Procuring Entity