BUYABOD SCHOOL OF ARTS AND TRADES Indicative I

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each P
	Project	End-User	Early Procurement Activity? (Yes/No)			Submission/ Opening of Bids
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
502990100	Advertising - Tarpaulin Banner/Streamer for TESDAand other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trades	NO	NP-53.9 - Small Value Prod	Within the Calendar year of 2024	Within the Calendar year of 2024
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020502001	Telephone - Post- paid Cellular Phone Line and Landline- Telephone Line	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024

5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5021304002	School Building	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2024	Within the Calendar year of 2024
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2024	Within the Calendar year of 2024

					Within	Within
		Buyabod			the	the
5020302000	Other Supplies and	School of	NO	Competitive Bidding	Calendar	Calendar
0020002000	Materials Expense	Arts and	110	Competitive Bruding	year of	year of
		Trades			2024	2024
					Within	Within
		Buyabod School of Arts and			the	the
5020502000	Fidelity Bond		NO	ND 52 5 A A		
3020302000	Fluelity Bollu		NO	NP-53.5 Agency-to-Agency	Calendar	Calendar
		Trades			year of	year of
					2024	2024
		Buyabod			Within	Within
	0.00	School of			the	the
5020301000	Office Supplies	Arts and	NO	Shopping	Calendar	Calendar
		Trades			year of	year of
					2024	2024
					Within	Within
					the	the
			NO	Shopping	Calendar	Calendar
					year of	year of
					2024	2024
					Within	Within
			NO Shopping		the	the
			NO	Shopping	Calendar	Calendar
		Buyabod			year of	year of
5000004000	Training Expenses,	School of Arts and Trades			2024	2024
5020201000	Meetings and Conferences		NO	Shopping	Within	Within
					the	the
					Calendar	Calendar
					year of	year of
					2024	2024
					Within	Within
			NO	Shopping	the	the
					Calendar	Calendar
					year of	year of
					2024	2024
					Within	Within
		Buyabod				
5021199000	Other Professional	School of	NO	Diment Control in	the	the
3021199000	and Legal Services	Arts and	NO	Direct Contracting	Calendar	Calendar
	-	Trades			year of	year of
					2024	2024
5020311000	Toythook and	Buyabod			Within	Within
	Textbook and	School of	N.O.		the	the
	Instructional	Arts and	NO	Shopping	Calendar	Calendar
	Materials	Trades			year of	year of
					2024	2024
	Semi-Expendable	Buyabod			Within	Within
	Machinery and	School of			the	the
5020321000	Equipment	Arts and	NO	Shopping	Calendar	Calendar
	Expenses	Trades			year of	year of
		.14403			2024	2024

1040407000	Medical,Dental and Laboratory Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5021101000	Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5029999000	Other Maintenance and Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024

GRAND TOTAL

Prepared by:

Recommending Approval:

BIDS & AWARDS COMMITTEE

GUINEVER M. LAGRAN

Procurement Focal

JEZREEL R. FERRER

BAC Chairperson

Annual Procurement Plan Non CSE FY 2024

rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks	
Notice of Award	Contract Signing	Funds	Total	МООЕ	CO	(brief descripti on of Project)	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	250, 000. 00	250, 000. 00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	50,000.00	50, 000. 00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	10,000.00	10,000.00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	4,000.00	4,000.00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	3,000.00	3,000.00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40,000.00	40,000.00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	100,000.00	100,000.00			
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	20,000.00	20,000.00			

Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	320,000.00	320,000.00	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	700,000.00	700,000.00	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	80,000.00	80,000.00	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	2,000.00	2,000.00	

	I					
Within	Within					
the	the	Special				
Calendar	Calendar	Purpose Fund	600,000.00	600,000.00		
year of	year of	r ar pose ir and				
2024	2024					
Within	Within					
the	the	Special				
Calendar	Calendar	Purpose Fund	30,000.00	30,000.00		
year of	year of	r ur pose i unu				
2024	2024					
Within	Within					
the	the	Special				
Calendar	Calendar		350,000.00	350,000.00		
year of	year of	Purpose Fund				
2024	2024					
Within	Within					
the	the	Caraia1				
Calendar	Calendar	Special				
year of	year of	Purpose Fund	urpose Fund			
2024	2024	Special Purpose Fund				
Within	Within					
the	the					
Calendar	Calendar					
year of	year of			400 000 00		
2024	2024					
Within	Within		120,000.00	120,000.00		
the	the					
Calendar	Calendar	Special				
year of	year of	Purpose Fund				
2024	2024					
Within	Within					
the	the					
Calendar	Calendar	Special				
		Purpose Fund				
year of	year of					
2024 Within	2024 Within					
Within						
the	the	Special	700,000.00	700,000.00		
Calendar	Calendar	Purpose Fund	100,000.00	100,000.00		
year of	year of					
2024 Within	2024					
Within	Within					
the	the	Special	200 000 00	200,000.00		
Calendar	Calendar	Purpose Fund	200,000.00	∠00,000.00		
year of	year of					
2024	2024					
Within	Within					
the	the	Special	44.000.00	44 000 00		
Calendar	Calendar	Purpose Fund	41,000.00	41,000.00		
year of	year of					
2024	2024	<u> </u>				

Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40, 000. 00	40, 000. 00	
Within the Calendar year of 2024	Within the Calendar year of	Special Purpose Fund	1,000.00	1, 000. 00	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	140, 000. 00	140, 000. 00	

3, 801, 000. 00 3, 801, 000. 00

Approved by:

JOEY M. MORALES

Vocational School Administrator I