

**BUYABOD SCHOOL OF ARTS AND TRADES Indicative /**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each P.	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trades	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2024	Within the Calendar year of 2024
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024

5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5021304002	School Building	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2024	Within the Calendar year of 2024
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2024	Within the Calendar year of 2024

5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2024	Within the Calendar year of 2024
5020502000	Fidelity Bond	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2024	Within the Calendar year of 2024
5020301000	Office Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024

1040407000	Medical,Dental and Laboratory Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024
5021101000	Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024
5029999000	Other Maintenance and Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024

**GRAND TOTAL**

Prepared by:

Recommending Approval:

**BIDS & AWARDS COMMITTEE**



**GUINEVER M. LAGRAN**  
Procurement Focal



**JEZREEL R. FERRER**  
BAC Chairperson

## Annual Procurement Plan Non CSE FY 2024

Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	250,000.00	250,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	50,000.00	50,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	10,000.00	10,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	4,000.00	4,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	3,000.00	3,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40,000.00	40,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	100,000.00	100,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	20,000.00	20,000.00		

Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	320,000.00	320,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	700,000.00	700,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	80,000.00	80,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	2,000.00	2,000.00		

Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	600,000.00	600,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	30,000.00	30,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	350,000.00	350,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	120,000.00	120,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	700,000.00	700,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	200,000.00	200,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	41,000.00	41,000.00		

Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40,000.00	40,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	1,000.00	1,000.00		
Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	140,000.00	140,000.00		

3,801,000.00 3,801,000.00

Approved by:



**JOEY M. MORALES**  
Vocational School Administrator I