

**BUYABOD SCHOOL OF ARTS AND TRADES Annual Procurement Plan Non CSE FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	250,000.00	250,000.00		
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	50,000.00	50,000.00		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trades	NO	NP-53.9 - Small Value Proc	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	10,000.00	10,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	4,000.00	4,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	3,000.00	3,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40,000.00	40,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	100,000.00	100,000.00		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	20,000.00	20,000.00		
5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	320,000.00	320,000.00		

5021304002	School Building	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	700,000.00	700,000.00		
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	80,000.00	80,000.00		
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	2,000.00	2,000.00		

5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	600,000.00	600,000.00		
5020502000	Fidelity Bond	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	30,000.00	30,000.00		
5020301000	Office Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	350,000.00	350,000.00		
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	120,000.00	120,000.00		
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
			NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund				
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	700,000.00	700,000.00		
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	200,000.00	200,000.00		
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	41,000.00	41,000.00		

1040407000	Medical,Dental and Laboratory Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	40,000.00	40,000.00		
5021101000	Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	1,000.00	1,000.00		
5029999000	Other Maintenance and Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Within the Calendar year of 2024	Special Purpose Fund	140,000.00	140,000.00		

**GRAND TOTAL**

##### 3,801,000.00

Prepared by:


Recommending Approval:

Approved by:

**BIDS & AWARDS COMMITTEE**

  
**GUINEVER M. LAGRAN**  
 Procurement Focal

  
**JEZREEL R. FERRER**  
 BAC Chairperson

  
**JOEY M. MORALES**  
 Vocational School Administrator I