

**BUYABOD SCHOOL OF ARTS AND TRADES Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	300,000.00	300,000.00		
5029903000	Representation Expense	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	55,000.00	55,000.00		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	15,000.00	15,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	15,000.00	15,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	7,000.00	7,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	80,000.00	80,000.00		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	20,000.00	20,000.00		
5020402000	Electricity	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	250,000.00	250,000.00		

5021307000	Repairs and Maintenance - Furnitures and Fixtures	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	120,000.00	120,000.00		
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
5021304002	School Building	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	500,000.00	500,000.00		
1060601000	Motor Vehicle	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	120,000.00	120,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	5,000.00	5,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	200,000.00	200,000.00		
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				

			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
5029907000	Subscriptions to TV, Internet and Others	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	60,000.00	60,000.00		
5020302000	Accountable Forms(Official Receipt/Check)	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	15,000.00	15,000.00		
5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	1,000,000.00	1,000,000.00		
5020502000	Fidelity Bond	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	25,000.00	25,000.00		
5020301000	Office Supplies	Buyabod School of Arts and Trade	NO	Shopping	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	350,000.00	350,000.00		
1060502000	Office Equipment	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	220,000.00	220,000.00		
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	430,000.00	430,000.00		
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
			NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund				
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	503,000.00	503,000.00		
5021202100	Janitorial Services	Buyabod School of Arts and Trade	NO	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	105,000.00	105,000.00		

5020307000	Drugs and Medicine/Medical Supplies	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	60,000.00	60,000.00		
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	200,000.00	200,000.00		
5020310000	Agriculture and Marine Supplies Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	50,000.00	50,000.00		
100010001	Taxes Duties and Licenses	Buyabod School of Arts and Trade	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	5,000.00	5,000.00		
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trade	NO	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Special Purpose Fund	150,000.00	150,000.00		
<b>GRAND TOTAL</b>										4,910,000.00	4,910,000.00		

Prepared by:


Recommending Approval:

Approved by:

**BIDS & AWARDS COMMITTEE**

  
**ARACELI C. ROGELIO**  
 Procurement Focal

  
**JEZREEL R. FERRER**  
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