

Buyabod School of Arts and Trades - 2nd Supplemental Annual Procurement Plan for FY 2023

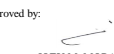
Line Item	Procurement Project	FMS System	Vendor/Service Provider	Mode of Procurement	Schedule for Each Procurement Activity				Total	Estimated Budget (P=)			Remarks	Delivery/Completion	Expiration & Reopen
					Posting of Notice	Submission of Bids	Opening of Bids	Contract Award		Total	MOB	CO			
502000000	EM NC II Assessment (walk-in)	Instruction Services	NO	Shopping					13,800.00				Supplies and Materials for EM NC II Assessment	07/14/2023	07/14/2023
502000000	Food and Refreshment for STEP Toolkits Distribution	ADMIN	NO	Small Value Procurement					4,200.00					07/14/2023	07/14/2023
502000000	EPAS NC II Assessment (SC)	Instruction Services	NO	Shopping					9,520.00				Supplies and Materials for EPAS NC II Assessment	07/24/2023	07/24/2023
502000000	CBS NC II Assessment (walk-in)	Instruction Services	NO	Shopping					3,260.00				Supplies and Materials for CBS NC II Assessment	07/24/2023	07/24/2023
502000000	Fire Safety Compliance	ADMIN	NO	Shopping					38,000.00					07/25/2023	07/25/2023
502000000	CBS NC II Assessment (MMTS)	Instruction Services	NO	Shopping					11,300.00				Supplies and Materials for CBS NC II Assessment	08/02/2023	08/02/2023
502000000	SPP NC II Assessment (MCS)	Instruction Services	NO	Shopping					2,800.00				Supplies and Materials for SPP NC II Assessment	08/02/2023	08/02/2023
502000000	Technical Drafting NC II Assessment Center Accreditation	ADMIN	NO	Shopping	07/28/2023	07/28/2023	07/11/2023	08/01/2023	102,000.00				Supplies and Materials for Technical Drafting NC II Assessment Center Accreditation	08/02/2023	08/02/2023
502000000	Food and Refreshment for BSAT Team Building Activity 2023	ADMIN	NO	Small Value Procurement					29,000.00					08/04/2023	08/04/2023
502000000	Harvest for TESDA BSAT Team Building Activity 2023	ADMIN	NO	Small Value Procurement					48,400.00					08/04/2023	08/04/2023
502000000	EM NC II Assessment (Walk-in)	Instruction Services	NO	Shopping					15,800.00				Supplies and Materials for EM NC II Assessment	08/09/2023	08/09/2023
502000000	EPAS NC II Assessment (SC)	Instruction Services	NO	Shopping					11,850.00				Supplies and Materials for EPAS NC II Assessment	08/15/2023	08/15/2023
502000000	Food and Refreshment 2023 JOB FAIR	ADMIN	NO	Small Value Procurement					11,250.00					08/16/2023	08/16/2023
502000000	Food and Refreshment for Tree Planting Activity of BSAT	ADMIN	NO	Small Value Procurement					6,000.00					08/17/2023	08/17/2023
502000000	Food and Refreshment for TVET SYNERGY 2023	ADMIN	NO	Small Value Procurement					37,500.00					08/22/2023	08/22/2023
502000100	Tapayan TVET SYNERGY 2023	ADMIN	NO	Small Value Procurement					480.00					08/22/2023	08/22/2023
502000100	T-Shirt TVET SYNERGY 2023	ADMIN	NO	Shopping					10,800.00					08/22/2023	08/22/2023
502000000	Food and Refreshment for 29th TESDA Anniversary Celebration Gathering Brain	ADMIN	NO	Small Value Procurement					27,500.00					08/25/2023	08/25/2023
502000100	Yogurt/cheese for 29th TESDA Anniversary Celebration Gathering Brain	ADMIN	NO	Small Value Procurement					16,000.00					08/25/2023	08/25/2023
502000000	Food and Refreshment for TESDA Employees' Day 2023	ADMIN	NO	Small Value Procurement					12,000.00					09/04/2023	09/04/2023
502000000	Materials for Provincial Skills Competition in Electrical Installation Maintenance	Instruction Services	NO	Shopping					34,100.00				Supplies and Materials for Provincial Skills Competition in Electrical Installation Maintenance	09/18/2023	09/18/2023
502000000	EPAS NC II Assessment (SC)	Instruction Services	NO	Shopping					6,900.00				Supplies and Materials for EPAS NC II Assessment	09/19/2023	09/19/2023
502000000	Food and Refreshment for 2023 Provincial Skills Competition	ADMIN	NO	Small Value Procurement					7,500.00					09/21/2023	09/21/2023
502000000	For BPP NC II Assessment MMTS	Instruction Services	NO	Shopping					12,450.00				Supplies and Materials for BPP NC II Assessment	09/29/2023	09/29/2023
502000000	Food and Refreshment for Teacher's Day Celebration	ADMIN	NO	Small Value Procurement					10,500.00					10/06/2023	10/06/2023
502000000	Supplies and Materials for Teacher's Day Celebration	ADMIN	NO	Shopping					4,900.00				Supplies and Materials for Teacher's Day Celebration	10/06/2023	10/06/2023
502000000	BPP NC II Assessment (MMTS)	Instruction Services	NO	Shopping					6,170.00				Supplies and Materials for BPP NC II Assessment	10/11/2023	10/11/2023
502000000	Assessment of SMAW NC (MTTC)	Instruction Services	NO	Shopping					24,900.00				Supplies and Materials for SMAW NC II Assessment	10/11/2023	10/11/2023
502000000	Processed meat by salting and curing (CBT Dishes)	Instruction Services	NO	Shopping					9,300.00				Supplies and Materials for Processed Meat by salting and curing (CBT Dishes)	10/17/2023	10/17/2023
502000000	Assessment of SMAW NC I (MMTS)	Instruction Services	NO	Shopping					19,300.00				Supplies and Materials for SMAW NC I Assessment	10/19/2023	10/19/2023
502000000	Assessment of SMAW NC I PTC	Instruction Services	NO	Shopping					11,800.00				Supplies and Materials for SMAW NC I Assessment	10/19/2023	10/19/2023
502000000	Food and Refreshment for Seminar for Growing the TVET	ADMIN	NO	Small Value Procurement					3,000.00					10/19/2023	10/19/2023
502000000	Food and Refreshment for Echo Session on the Policies and Procedures on Labor Administration	ADMIN	NO	Small Value Procurement					3,900.00					10/19/2023	10/19/2023
502000000	Supplies and Materials for Regional Skills Competition of BSAT Computer	Instruction Services	NO	Shopping	10/17/2023	10/25/2023	10/11/2023	10/01/2023	84,200.00				Supplies and Materials for Regional Skills Competition of BSAT Computer	11/13/2023	11/13/2023
502000100	Mini shirt for 2023 Regional Skills Competition	ADMIN	NO	Shopping					5,270.00					11/17/2023	11/17/2023
502010100	Van Hire for Regional Skills Competition	ADMIN	NO	Small Value Procurement					48,000.00					11/19/2023	11/19/2023
502000000	BPP NC II Assessment (MMTS)	Instruction Services	NO	Shopping					6,050.00				Supplies and Materials for BPP NC II Assessment	11/21/2023	11/21/2023
502000000	Assessment of Process Food by Sugar Concentration and Food Processing NC II	Instruction Services	NO	Shopping					10,000.00				Supplies and Materials for Process Food by Sugar Concentration and Food Processing NC II Assessment	11/24/2023	11/24/2023
502000000	Monitoring of time in and time out of employees	ADMIN	NO	Shopping					29,000.00					11/24/2023	11/24/2023
502000000	CBS NC II Assessment (MMTS)	Instruction Services	NO	Shopping					13,400.00				Supplies and Materials for CBS NC II Assessment	11/26/2023	11/26/2023
502000000	Supplies and Materials for BSAT Student Week	Instruction Services	NO	Shopping					21,000.00					11/30/2023	11/30/2023
502000100	Submission T-shirt Vaw-Free Community Activity	ADMIN	NO	Small Value Procurement					16,820.00					12/06/2023	12/06/2023
502000100	Tapayan Vaw-Free Community Activity	ADMIN	NO	Small Value Procurement					1,350.00					12/06/2023	12/06/2023
502000000	Food and Refreshment for BSAT Student Week	ADMIN	NO	Small Value Procurement					8,000.00					12/06/2023	12/06/2023
502000000	BPP NC II Assessment (MCS)	Instruction Services	NO	Shopping					7,150.00				Supplies and Materials for BPP NC II Assessment	12/07/2023	12/07/2023
502000000	PV NC II Assessment (MTTC)	Instruction Services	NO	Shopping					5,700.00				Supplies and Materials for PV NC II Assessment	12/18/2023	12/18/2023
502000000	GTAW NC II Assessment (MTTC)	Instruction Services	NO	Shopping					30,000.00				Supplies and Materials for GTAW NC II Assessment	12/18/2023	12/18/2023
502000000	EM NC II Assessment (MTTC)	Instruction Services	NO	Shopping					24,000.00				Supplies and Materials for EM NC II Assessment	12/18/2023	12/18/2023
502000000	Laid Bids for School Maintenance	ADMIN	NO	Shopping					5,140.00					12/18/2023	12/18/2023
502000000	SPP NC II Assessment (MMTS)	Instruction Services	NO	Shopping					7,150.00				Supplies and Materials for SPP NC II Assessment	12/21/2023	12/21/2023
502000000	Process Food by Sugar Concentration Assessment	Instruction Services	NO	Shopping					4,000.00				Supplies and Materials for Process Food by Sugar Concentration Assessment	12/21/2023	12/21/2023
502000000	Food and Refreshment for Year End Performance Assessment	ADMIN	NO	Small Value Procurement					24,000.00					12/21/2023	12/21/2023
									TOTAL	931,875.00	0.00	0.00			

Prepared by:

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Recommended for Approval by:

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 BAC Chairperson

Approved by:

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 Head of the Procuring Entity