

Buyabod School of Arts and Trades - 1st Supplemental Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PAP) | | | Remarks |
|------------|--|---------------------|---|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|--|
| | | | | | Advertisement/ Posting of Bids | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321000 | Printer for Printing Documents of VSA | ADMIN | NO | Shopping | | | 01/15/2024 | 01/15/2024 | GoP | 15,000.00 | 15,000.00 | | Printer for Printing Documents of VSA |
| 5029903000 | Food and Refreshment for TVET Forum | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 02/06/2024 | 02/06/2024 | GoP | 6,750.00 | 6,750.00 | | Food and Refreshment for TVET Forum |
| 5020302000 | Supplies and Materials for Valentine's Day Celebration | ADMIN | NO | Shopping | | | 02/13/2024 | 02/13/2024 | GoP | 8,500.00 | 8,500.00 | | Supplies and Materials for Valentine's Day Celebration |
| 5029903000 | Food and Refreshment for Valentine's Day Celebration | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 02/13/2024 | 02/13/2024 | GoP | 4,500.00 | 4,500.00 | | Food and Refreshment for Valentine's Day Celebration |
| 5029903000 | Food and Refreshment for 2024 Assessment Calibration / Moderation of Competency Assessors | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 02/21/2024 | 02/21/2024 | GoP | 13,200.00 | 13,200.00 | | Food and Refreshment for 2024 Assessment Calibration / Moderation of Competency Assessors |
| 5020321000 | Laptop for SMAW NC I Training | Instruction Section | NO | Shopping | | | 02/22/2024 | 02/22/2024 | GoP | 40,000.00 | 40,000.00 | | Laptop for SMAW NC I Training |
| 5020302000 | Filing Documents in Records Room | ADMIN | NO | Shopping | | | 03/14/2024 | 03/14/2024 | GoP | 49,600.00 | 49,600.00 | | Filing Documents in Records Room |
| 5020302000 | Water Dispenser and Storage Box for School Operation | ADMIN | NO | Shopping | | | 03/14/2024 | 03/14/2024 | GoP | 34,800.00 | 34,800.00 | | Water Dispenser and Storage Box for School Operation |
| 5020302000 | TM II Portfolio Review and Orientation with Catch-up Planning | Instruction Section | NO | Shopping | | | 04/05/2024 | 04/05/2024 | GoP | 7,890.00 | 7,890.00 | | Supplies and Materials for TM II Portfolio Review and Orientation with Catch-up Planning |
| 5029903000 | Food and Refreshment for TM II Portfolio Review and Orientation with Catch-Up Planning | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 04/08/2024 | 04/08/2024 | GoP | 46,800.00 | 46,800.00 | | Food and Refreshment for TM II Portfolio Review and Orientation with Catch-Up Planning |
| 5020302000 | Materials for the Disaster Risk Reduction Management and Emergency Response Training-Seminar | ADMIN | NO | Shopping | | | 04/12/2024 | 04/12/2024 | GoP | 25,285.00 | 25,285.00 | | Materials for the Disaster Risk Reduction Management and Emergency Response Training-Seminar |
| 5029903000 | Food and Refreshment for Disaster Risk Reduction Management and Emergency Response Training-Seminar | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 04/12/2024 | 04/12/2024 | GoP | 22,000.00 | 22,000.00 | | Food and Refreshment for Disaster Risk Reduction Management and Emergency Response Training-Seminar |
| 5020301000 | Maintenance of Photocopier Machine Assessment Center Office | ADMIN/ASSESSMENT | NO | Shopping | | | 04/18/2024 | 04/18/2024 | GoP | 24,520.00 | 24,520.00 | | Maintenance of Photocopier Machine Assessment Center Office |
| 5020302000 | Supplies and Materials for Assessment Center Office | ADMIN/ASSESSMENT | NO | Shopping | | | 04/18/2024 | 04/18/2024 | GoP | 43,100.00 | 43,100.00 | | Supplies and Materials for Assessment Center Office |
| 5020302000 | Materials for Fabrication of Conference Table | ADMIN | NO | Shopping | | | 04/29/2024 | 04/29/2024 | GoP | 23,570.00 | 23,570.00 | | Materials for Fabrication of Conference Table |
| 5020302000 | Project of Barangay Health Services NC II trainees (Batch 3) Feeding Program | Instruction Section | NO | Shopping | | | 05/10/2024 | 05/10/2024 | GoP | 5,950.00 | 5,950.00 | | Project of Barangay Health Services NC II trainees (Batch 3) Feeding Program |
| 5020321000 | School operation use to provide the standby/emergency power needed | ADMIN | NO | Shopping | | | 05/24/2024 | 05/24/2024 | GoP | 49,000.00 | 49,000.00 | | School operation use to provide the standby/emergency power needed |
| 5020302000 | Materials Tools and Equipment needed in Electrical Installation and Maintenance NC II for the Audit Findings Compliant | Instruction Section | NO | Shopping | | | 06/03/2024 | 06/04/2024 | GoP | 458,200.00 | 458,200.00 | | Materials Tools and Equipment needed in Electrical Installation and Maintenance NC II for the Audit Findings Compliant |
| 5029903000 | Food and Refreshment for Turn-over Ceremony of the Outgoing Provincial Director and Incoming Provincial Director | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 06/14/2024 | 06/14/2024 | GoP | 10,000.00 | 10,000.00 | | Food and Refreshment for Turn-over Ceremony of the Outgoing Provincial Director and Incoming Provincial Director |
| 5029903000 | Food and Refreshment for RD Visit | ADMIN | NO | NP-53.9 - Small Value Procurement | | | 06/14/2024 | 06/14/2024 | GoP | 14,700.00 | 14,700.00 | | Food and Refreshment for RD Visit |
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| | | | | | | | | | TOTAL | 903,365.00 | 903,365.00 | | |

Prepared by:

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Recommended for Approval by:

JEZREEL R. FERRER
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Approved by:

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