

Buyabod School of Arts and Trades - 2nd Supplemental Annual Procurement Plan for FY 2024

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Maintenance of Photocopier Machine Assessment Center Office	ADMIN/ASSESSMENT	NO	Shopping			07/05/2024	07/05/2024	GoP	45,795.00	45,795.00		Maintenance of Photocopier Machine Assessment Center Office
5020302000	Materials for the repair of flooring (floor painting) of EIM NCII & NCHII workshop, GTAW NCII workshop and SMAW NC I & NCII workshops	INSTRUCTION / EIM NC II & III, GTAW NC II, SMAW NC I & NC II	NO	Shopping	07/05/2024 07/12/2024	07/13/2024	07/18/2024	07/18/2024	GoP	97,500.00	97,500.00		Materials for the repair of flooring (floor painting) of EIM NCII & NCHII workshop, GTAW NCII workshop and SMAW NC I & NCII workshops
5029903000	Food and Refreshment for BSAT TeamBuilding 2024	ADMIN	NO	NP-53.9 - Small Value Procurement			07/22/2024	07/22/2024	GoP	36,800.00	36,800.00		Food and Refreshment for BSAT TeamBuilding 2024
5029903000	Venue and Accomodation for BSAT TeamBuilding 2024	ADMIN	NO	NP-53.9 - Small Value Procurement			07/22/2024	07/22/2024	GoP	49,500.00	49,500.00		Venue and Accomodation forBSAT TeamBuilding 2024
5020302000	Supplies and Materials for BSAT Teambuilding 2024	ADMIN	NO	NP-53.9 - Small Value Procurement			07/22/2024	07/22/2024	GoP	5,700.00	5,700.00		Supplies and Materials forBSAT Teambuilding 2024
5020302000	Supplies and Materials for exhibit show case for world café opportunity	INSTRUCTION / EIM NC II	NO	Shopping			08/01/2024	08/01/2024	GoP	14,900.00	14,900.00		Supplies and Materials for exhibit show case for world café opportunity
5020302000	Supplies and Materials for exhibit show case for world café opportunity	INSTRUCTION / BPP NC II	NO	Shopping			08/01/2024	08/01/2024	GoP	3,070.00	3,070.00		Supplies and Materials for exhibit show case for world café opportunity
5029903000	Food and Refrehment for World Café Opportunity	ADMIN	NO	NP-53.9 - Small Value Procurement			08/07/2024	08/07/2024	GoP	13,750.00	13,750.00		Food and Refrehment for World Café Opportunity
5029903000	Lights & Sound Services for World Café Opportunity	ADMIN	NO	NP-53.9 - Small Value Procurement			08/07/2024	08/07/2024	GoP	15,000.00	15,000.00		Lights & Sound Services for World Café Opportunity
5020302000	Fire Safety Compliance	ADMIN	NO	Shopping			08/15/2024	08/15/2024	GoP	10,700.00	10,700.00		Fire Safety Compliance
5029903000	Food and Refreshment for School Training for Construction Painting NC II	ADMIN	NO	NP-53.9 - Small Value Procurement			08/22/2024	08/22/2024	GoP	28,500.00	28,500.00		Food and Refreshment for School Training for Construction Painting NC II
5020321000	Photocopier Machine for Accreditation use	ADMIN	NO	Shopping	08/16/2024 08/23/2024	08/24/2024	08/29/2024	08/29/2024	GoP	96,750.00	96,750.00		Photocopier Machine for Accreditation use
5029903000	Foodand Refreshment for PISO Account Project launching and MOA signing with BSAT, TPSAT and Landbank personnel	ADMIN	NO	NP-53.9 - Small Value Procurement			08/29/2024	08/29/2024	GoP	6,000.00	6,000.00		Foodand Refreshment for PISO Account Project launching and MOA signing with BSAT, TPSAT and Landbank personnel
5029903000	Food and Refreshment for Teacher's Day Celebration	ADMIN	NO	NP-53.9 - Small Value Procurement			08/26/2024	08/26/2024	GoP	19,800.00	19,800.00		Food and Refreshment for Teacher's Day Celebration
5020321000	Portable Speaker for Conferences Meetings / Training Induction Program	ADMIN	NO	Shopping			10/10/2024	10/10/2024	GoP	40,000.00	40,000.00		Portable Speaker for Conferences Meetings / Training Induction Program
5020301000	Maintenance of Photocopier Machine Assessment Center Office	ADMIN/ASSESSMENT	NO	Shopping			10/10/2024	10/10/2024	GoP	38,760.00	38,760.00		Maintenance of Photocopier Machine Assessment Center Office
10406010	Executive Chair for Regional Office Conference Room	ADMIN	NO	Shopping	10/09/2024 10/16/2024	10/17/2024	10/22/2024	10/22/2024	GoP	429,000.00	429,000.00		Executive Chair for Regional Office Conference Room
5020302000	Supplies for the covered pathwalk at the PO	ADMIN	NO	Shopping	10/09/2024 10/16/2024	10/17/2024	10/22/2024	10/22/2024	GoP	170,000.00	170,000.00		Supplies for the covered pathwalk at the PO
5020302000	Supplies for the Painting of school buildings	ADMIN	NO	Shopping	10/21/2024 10/28/2024	10/29/2024	11/04/2024	11/04/2024	GoP	560,000.00	560,000.00		Supplies for the Painting of school buildings
5020302000	Whiteboard office use for planning and assigning task	ADMIN	NO	Shopping			11/08/2024	11/08/2024	GoP	30,000.00	30,000.00		Whiteboard office use for planning and assigning task
5029903000	Food and refreshment System for TVET Accreditation and Recognition	ADMIN	NO	NP-53.9 - Small Value Procurement			11/20/2024	11/20/2024	GoP	23,100.00	23,100.00		Food and refreshment System for TVET Accreditation and Recognition
5029903000	Full- Sublimation T-Shirt forVaw-Free Community Activity	ADMIN	NO	NP-53.9 - Small Value Procurement			11/21/2024	11/21/2024	GoP	17,400.00	17,400.00		Full- Sublimation T-Shirt forVaw-Free Community Activity
5020321000	Tarpaulin for Vaw-Free Community Activity	ADMIN	NO	NP-53.9 - Small Value Procurement			11/21/2024	11/21/2024	GoP	1,350.00	1,350.00		Tarpaulin for Vaw-Free Community Activity
5020302000	Display school name and logo at the main entrance and canopy of the building	ADMIN	NO	Shopping	11/15/2024 11/22/2024	11/23/2024	11/28/2024	11/28/2024	GoP	134,800.00	134,800.00		Display school name and logo at the main entrance and canopy of the building
5020302000	Supplies and Materials System for TVET Accreditation Recognition and Seal of Integrity	ADMIN	NO	Shopping	11/15/2024 11/22/2024	11/23/2024	11/28/2024	11/28/2024	GoP	121,000.00	121,000.00		Supplies and Materials System for TVET Accreditation Recognition and Seal of Integrity

5020302000	Supplies and Materials for Improvement of BPP NC II workshop and various school facilities	INSTRUCTION / BPP NC II	NO	Shopping	11/15/2024-11/22/2024	11/23/2024	11/28/2024	11/28/2024	GoP	131,435.00	131,435.00	Supplies and Materials for Improvement of BPP NC II workshop and various school facilities
5029903000	Food and Refreshment for Vaw-Free Community Activity	ADMIN	NO	NP-53.9 - Small Value Procurement			11/28/2024	11/28/2024	GoP	16,500.00	16,500.00	Food and Refreshment for Vaw-Free Community Activity
5029903000	Food and Refreshment for Quality Management System: Interpreting and Applying ISO 9001:2015	ADMIN	NO	NP-53.9 - Small Value Procurement			12/06/2024	12/06/2024	GoP	48,640.00	48,640.00	Food and Refreshment for Quality Management System: Interpreting and Applying ISO 9001:2015
5020301000	Maintenance of Photocopier Machine Assessment Center Office	ADMIN/ASSESSMENT	NO	Shopping			12/10/2024	12/10/2024	GoP	38,760.00	38,760.00	Maintenance of Photocopier Machine Assessment Center Office
5020321000	Printer for System for TVET Accreditation Recognition	ADMIN	NO	Shopping			12/10/2024	12/10/2024	GoP	12,800.00	12,800.00	Printer for System for TVET Accreditation Recognition
5020321000	Smart Television for display company services, events and achievements	ADMIN	NO	Shopping	12/03/2024-12/10/2024	12/11/2024	12/16/2024	12/16/2024	GoP	133,500.00	133,500.00	Smart Television for display company services, events and achievements
									TOTAL	2,390,810.00	2,390,810.00	


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