



Food and Refreshment for Luncheon/Dinner related to Earth Month Celebration	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	04/10,11 & 29/2025	04/10,11 & 29/2025	18,000.00	18,000.00	18,000.00	18,000.00																						
FOP NC II AC Compliance Audit	INSTRUCTION / FOP NC II	NO	Shopping	n/a	04/14/2025	04/14/2025	18,050.00	18,050.00	17,700.00	17,700.00																						
Assessment and Certification Office additional equipment, video storage and network upgrade	ADMIN / ASSESSMENT	NO	Shopping	n/a	04/15/2025	04/15/2025	24,550.00	24,550.00	24,300.00	24,300.00																						
Scaffolding Works (Supported Type Scaffold) NC II Program Registration Compliance Audit	INSTRUCTION / SCAFFOLDING NC II	NO	Shopping	n/a	04/21/2025	04/21/2025	22,350.00	22,350.00	21,940.00	21,940.00																						
Supplies and Materials for Earth Month Celebration	ADMIN	NO	Shopping	n/a	04/21/2025	04/21/2025	26,500.00	26,500.00	26,080.00	26,080.00																						
Maintenance of Photocopier Machine Assessment Center Office	ADMIN / ASSESSMENT	NO	Shopping	n/a	04/29/2025	04/29/2025	49,905.00	49,905.00	49,905.00	49,905.00																						
EM NC II Assessment Walk-in	INSTRUCTION / EM NC II	NO	Shopping	n/a	04/29/2025	04/29/2025	16,550.00	16,550.00	16,000.00	16,000.00																						
Training supplies materials and equipment to power wiring for the Diploma in Electrical Technology	INSTRUCTION / DIPLOMA ELECTRICAL TECHNOLOGY	NO	Shopping	n/a	04/25/2025-05/02/2025	05/03/2025	05/03/2025	05/04/2025	05/05/2025	05/08/2025	05/06/2025	05/07/2025	05/08/2025	05/13/2025	05/13/2025	98,150.00	98,150.00	97,150.00	97,150.00													
Conduct of OAP NC II TVSP Training	INSTRUCTION / OAP NC II	NO	Shopping	n/a	04/25/2025-05/02/2025	05/03/2025	05/03/2025	05/04/2025	05/05/2025	05/08/2025	05/06/2025	05/07/2025	05/08/2025	05/13/2025	05/13/2025	325,100.00	325,100.00	324,000.00	324,000.00													
Food and Refreshment for Echo Session of the National Rollout of TVET Micro-credentials for Luzon Cluster	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	05/14/2025	05/14/2025	4,500.00	4,500.00	4,500.00	4,500.00																						
EM NC II Assessment Walk-in	INSTRUCTION / EM NC II	NO	Shopping	n/a	05/20/2025	05/20/2025	6,160.00	6,160.00	5,950.00	5,950.00																						
EPAS NC II Assessment (SCI)	INSTRUCTION / EPAS NC II	NO	Shopping	n/a	05/21/2025	05/21/2025	10,350.00	10,350.00	10,000.00	10,000.00																						
CSS NC II Assessment (SCI)	INSTRUCTION / CSS NC II	NO	Shopping	n/a	05/23/2025	05/23/2025	8,900.00	8,900.00	8,600.00	8,600.00																						
Driving NC II Assessment CACW	INSTRUCTION / DRIVING NC II	NO	Shopping	n/a	05/29/2025	05/29/2025	8,000.00	8,000.00	8,000.00	8,000.00																						
OAP NC II Assessment	INSTRUCTION / OAP NC II	NO	Shopping	n/a	05/29/2025	05/29/2025	8,480.00	8,480.00	7,890.00	7,890.00																						
Venue / Accommodation 2025 Team Building Activity	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	05/20/2025-05/27/2025	05/28/2025	05/29/2025	05/30/2025	06/02/2025	05/31/2025	06/01/2025	06/02/2025	06/05-06/2025	06/05-06/2025	55,104.00	55,104.00	55,104.00	55,104.00														
Supplies and Materials for 2025 Team Building Activity	ADMIN	NO	Shopping	n/a	06/04/2025	06/04/2025	5,400.00	5,400.00	5,336.00	5,336.00																						
Food and Refreshment for 2025 Team Building Activity	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	06/05-06/2025	06/05-06/2025	31,500.00	31,500.00	31,500.00	31,500.00																						
Improvement of Conference & STARAPAC room and Plastering of Admin Bldg exterior wall	ADMIN	NO	Shopping	n/a	05/22/2025-05/29/2025	05/30/2025	05/31/2025	06/01/2025	06/04/2025	06/03/2025	06/04/2025	06/11/2025	06/11/2025	290,450.00	290,450.00	290,200.00	290,200.00															
Driving NC II IBT Training	INSTRUCTION / DRIVING NC II	NO	Shopping	n/a	06/11/2025	06/11/2025	40,250.00	40,250.00	39,500.00	39,500.00																						
Driving NC II Assessment Walk-in	INSTRUCTION / DRIVING NC II	NO	Shopping	n/a	06/11/2025	06/11/2025	5,600.00	5,600.00	5,600.00	5,600.00																						
Tarpaulin for School Operation	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	06/16/2025	06/16/2025	8,840.00	8,840.00	8,840.00	8,840.00																						
Driving NC II IBT Assessment	INSTRUCTION / DRIVING NC II	NO	Shopping	n/a	06/17/2025	06/17/2025	4,800.00	4,800.00	4,800.00	4,800.00																						
Food and Refreshment for Echo Session - Training Workshop on Impact Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	06/17/2025	06/17/2025	13,750.00	13,750.00	13,750.00	13,750.00																						
Food and Refreshment for Cybersecurity Awareness Training / Seminar	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	06/23/2025	06/23/2025	16,500.00	16,500.00	16,500.00	16,500.00																						
Water pump to provide a reliable source of water for the surrounding area	ADMIN	NO	Shopping	n/a	06/24/2025	06/24/2025	7,800.00	7,800.00	7,500.00	7,500.00																						
Door Closer to prevent doors from slamming, reducing noise levels and creating a more peaceful work environment	ADMIN	NO	Shopping	n/a	06/24/2025	06/24/2025	9,500.00	9,500.00	9,000.00	9,000.00																						
Office Supplies for Office / Admin	ADMIN	NO	Shopping	n/a	06/10/2025-06/17/2025	06/18/2025	06/19/2025	06/19/2025	06/20/2025	06/23/2025	06/21/2025	06/22/2025	06/23/2025	06/27/2025	06/27/2025	72,450.00	72,450.00	72,250.00	72,250.00													

Total Allotted Budget of Procurement Activities **3,942,139.00**  
**Total Contract Price of Procurement Activities Conducted** **3,911,335.00**  
**Total Savings (Total Allotted Budget - Total Contract Price)** **30,804.00**

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
<b>Total Allotted Budget of On-going Procurement Activities</b> <b>0</b>																						

Prepared by:  
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 Procurement Focal

Recommended for Approval by:  
**JEZREL R. FERRER**  
 BAC Chairperson

APPROVED:  
**JOEY M. MORALES**  
 Head of the Procuring Entity