

Buyabod School of Arts and Trades - 1st Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PAP Description	Value to Buy (Estimated Amount/Quoted)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks
					Advertisement Posting of Bids	Bid Submission/Opening of Bids	Review of Award	Contract Signing		Total	MOOE	CO	
5020302000	DVD RW for Assessment Center Office	ADMIN/ASSESSMENT	NO	Shopping					GoP	48,300.00	48,300.00		DVD RW for Assessment Center Office
5029903000	Food and Refreshment for Workshop on the Development of Functional Analysis and Competency Standard in 3D Printing	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00		Food and Refreshment for Workshop on the Development of Functional Analysis and Competency Standard in 3D Printing
5020302000	Materials and Supplies for Electrical Maintenance of BSAT Compound	ADMIN	NO	Shopping					GoP	49,200.00	49,200.00		Materials and Supplies for Electrical Maintenance of BSAT Compound
5029903000	Food and Refreshment for RD Visit and company	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	19,350.00	19,350.00		Food and Refreshment for RD Visit and company
5029903000	Room Accommodation RD Visit	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	13,500.00	13,500.00		Room Accommodation RD Visit
5020302000	Supplies for the replacement of drainage cover in front of Admin Office	ADMIN	NO	Shopping					GoP	22,000.00	22,000.00		Supplies for the replacement of drainage cover in front of Admin Office
5029903000	Food and Refreshment for Mastering Documents Digitization with Wordshare PDF-Element	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	16,500.00	16,500.00		Food and Refreshment for Mastering Documents Digitization with Wordshare PDF-Element
5029903000	Food and Refreshment for Lecture/Discussion related to Earth Month Celebration	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		Food and Refreshment for Lecture/Discussion related to Earth Month Celebration
5020302000	Supplies and Materials for POP NC II AC Compliance Audit	INSTRUCTION / FOP NC II	NO	Shopping					GoP	17,700.00	17,700.00		Supplies and Materials for POP NC II AC Compliance Audit
5020302000	Assessment and Certification Office additional equipment, video storage and network upgrade	ADMIN/ASSESSMENT	NO	Shopping					GoP	24,300.00	24,300.00		Assessment and Certification Office additional equipment, video storage and network upgrade
5020302000	Scaffolding Works (Supported Type Scaffold) NC II Program Registration Compliance Audit	INSTRUCTION / SCAFFOLDING WORKS NC II	NO	Shopping					GoP	21,940.00	21,940.00		Scaffolding Works (Supported Type Scaffold) NC II Program Registration Compliance Audit
5020302000	Supplies and Materials for Earth Month Celebration	ADMIN	NO	Shopping					GoP	26,080.00	26,080.00		Supplies and Materials for Earth Month Celebration
5020301000	Maintenance of Photocopier Machine Assessment Center Office	ADMIN/ASSESSMENT	NO	Shopping					GoP	49,905.00	49,905.00		Maintenance of Photocopier Machine Assessment Center Office
5029903000	Food and Refreshment for Echo Session of the National Rollout of TVET Micro-credentials for Luzon Cluster	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		Food and Refreshment for Echo Session of the National Rollout of TVET Micro-credentials for Luzon Cluster
5020302000	Improvement of Conference & STAR/APACC room and Plastering of Admin Bldg exterior wall	ADMIN	NO	Shopping	05/22/2025-05/29/2025	05/30/2025	06/02/2025	06/03/2025	GoP	290,200.00	290,200.00		Improvement of Conference & STAR/APACC room and Plastering of Admin Bldg exterior wall
5029903000	Food and Refreshment for Echo Session - Training Workshop on Impact Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	13,750.00	13,750.00		Food and Refreshment for Echo Session - Training Workshop on Impact Assessment
5029903000	Food and Refreshment for Cybersecurity Awareness Training / Seminar	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	16,500.00	16,500.00		Food and Refreshment for Cybersecurity Awareness Training / Seminar
5020302000	Water Pump to provide a reliable source of water for the surrounding area	ADMIN	NO	Shopping					GoP	7,500.00	7,500.00		Water Pump to provide a reliable source of water for the surrounding area
5020302000	Door closer to prevents doors from slamming, reducing noise levels and creating a more peaceful work environment	ADMIN	NO	Shopping					GoP	9,000.00	9,000.00		Door closer to prevents doors from slamming, reducing noise levels and creating a more peaceful work environment

Prepared by:


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 Procurement Focal

Recommended for Approval by:


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Approved by:


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