

Buyabod School of Arts and Trades - 2nd Supplemental Annual Procurement Plan for FY 2025

Code (PAC)	Procurement Project	PACD BPP/DO	With or With Out an Item Activity/Service	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks
					Advertisement Period of Bids	Submission/Opening of Bids	Notice of Award	Contract Agreement		Total	MOOE	CO	
5020302000	Maintenance of CCTV Camera's	ADMIN/ASSESSMENT	NO	Shopping					GoP	8,000.00	8,000.00		Maintenance of CCTV Camera's
5020302000	Replacement of Floor Mounted Aircon	ADMIN	NO	Shopping					GoP	13,200.00	13,200.00		Replacement of Floor Mounted Aircon
5020302000	Fire Safety Compliance	ADMIN	NO	Shopping					GoP	18,000.00	18,000.00		Fire Safety Compliance
5020302000	Supplies and Materials for Institutional Skills Competition in Electrical Installation and Maintenance NC II	INSTRUCTION / EIM NC II	NO	Shopping					GoP	30,500.00	30,500.00		Supplies and Materials for Institutional Skills Competition in Electrical Installation and Maintenance NC II
5020302000	Institutional Skills Competition in SMAW NC II	INSTRUCTION / SMAW NC II	NO	Shopping					GoP	10,800.00	10,800.00		Institutional Skills Competition in SMAW NC II
5020302000	Supplies and Materials for BSAT 25th Founding Anniversary	ADMIN	NO	Shopping					GoP	48,000.00	48,000.00		Supplies and Materials for BSAT 25th Founding Anniversary
5020302000	Plaque BSAT 25th Founding Anniversary	ADMIN	NO	Shopping					GoP	46,000.00	46,000.00		BSAT 25th Founding Anniversary
5029903000	Food and Refreshment BSAT 25th Founding Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	9,675.00	9,675.00		BSAT 25th Founding Anniversary
5029903000	Food and Refreshment BSAT 25th Founding Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	07-08-2025-07-08-2025	07-09-2025	07-12-2025	07-13-2025	GoP	90,500.00	90,500.00		Food and Refreshment BSAT 25th Founding Anniversary
5020321000	Office Equipment Printer and Laptop	INSTRUCTION / EIM	NO	Shopping	07-08-2025-07-15-2025	07-16-2025	07-19-2025	07-20-2025	GoP	57,700.00	57,700.00		Office Equipment Printer and Laptop
5020302000	Replacement of busted lamp	ADMIN	NO	Shopping					GoP	12,500.00	12,500.00		Replacement of busted lamp
10406010	Office Chair Finance / Administrative Office	ADMIN	NO	Shopping					GoP	15,000.00	15,000.00		Office Chair Finance / Administrative Office
5020302000	Improvement of Client's receiving area & PWD ramp	ADMIN	NO	Shopping	07-15-2025-07-22-2025	07-23-2025	07-26-2025	07-27-2025	GoP	240,000.00	240,000.00		Improvement of Client's receiving area & PWD ramp
5020302000	Supplies and Materielas World Caf� Opportunities	INSTRUCTION / BPP NC II	NO	Shopping					GoP	6,100.00	6,100.00		Supplies and Materielas World Caf� Opportunities
5029903000	Food and Refreshment for World Caf� Opportunities	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		Food and Refreshment for World Caf� Opportunities
5029903000	Polo Shirt World caf� opportunities	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	4,240.00	4,240.00		Polo Shirt World caf� opportunities
5020301000	Maintenance of Photocopier Machine Assessment Center Office	ADMIN / ASSESSMENT	NO	Shopping					GoP	37,225.00	37,225.00		Maintenance of Photocopier Machine Assessment Center Office
5020302000	Celebration of TESDA 31st Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	19,250.00	19,250.00		Celebration of TESDA 31st Anniversary
5029903000	Food and Refreshment TVET Forum	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		Food and Refreshment TVET Forum
5020302000	Supplies and materials for BPP product showcase in participation to Serbisyo Fair 2025	INSTRUCTION / BPP NC II	NO	Shopping					GoP	6,400.00	6,400.00		Supplies and materials for BPP product showcase in participation to Serbisyo Fair 2025
5029903000	Food of BSAT participants on the Serbisyo Fair 2025	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	11,050.00	11,050.00		Food of BSAT participants on the Serbisyo Fair 2025
5020302000	Supplies for BSAT 1st Commencement Exercise	ADMIN	NO	Shopping					GoP	25,160.00	25,160.00		Supplies for BSAT 1st Commencement Exercise
5020321000	Tarpaulin BSAT 1st Commencement Exercise	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	2,210.00	2,210.00		Tarpaulin BSAT 1st Commencement Exercise
5029903000	Food and Refreshment BSAT 1st Commencement Exercises	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	48,450.00	48,450.00		Food and Refreshment BSAT 1st Commencement Exercises
5029903000	Meals and snacks for the Celebration of Teacher's Day 2025	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		Meals and snacks for the Celebration of Teacher's Day 2025
5020302000	Fabrication of Stage for school use	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00		Fabrication of Stage for school use
5020321000	Printer and Laptop Finance Department	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	89,500.00	89,500.00		Printer and Laptop Finance Department
5020302000	DVD-RW Assessment Center Office	ADMIN/ASSESSMENT	NO	NP-53.9 - Small Value Procurement					GoP	34,000.00	34,000.00		DVD-RW Assessment Center Office
5020302000	Supplies for STAR Accreditation and Assessment Center Office	INSTRUCTION/GTAW NC II	NO	NP-53.9 - Small Value Procurement					GoP	121,000.00	121,000.00		Supplies for STAR Accreditation and Assessment Center Office

5029903000	Meals and snacks for BSAT Digitalization and Productivity Enhancement Training	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	17,500.00	17,500.00		Meals and snacks for BSAT Digitalization and Productivity Enhancement Training
5020302000	Repair and maintenance of printers and computers in Finance Department	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	47,010.00	47,010.00		Repair and maintenance of printers and computers in Finance Department
5020302000	Christmas decorations	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	10,935.00	10,935.00		Christmas decorations
5020302000	Supplies and Materials for the repair of garden lights electrical line	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	24,125.00	24,125.00		Supplies and Materials for the repair of garden lights electrical line
#	Materials for the improvement of the Supply Room	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	73,000.00	73000		Materials for the improvement of the Supply Room
#	Materials and supplies for Electrical Aircon for workshop/classroom	INSTRUCTION	NO	NP-53.9 - Small Value Procurement	11-20-2025-11-27-2025	11-28-2025	12-4-2025	12-2-2025	GoP	470,000.00	470,000.00		Materials and supplies for Electrical Aircon for workshop/classroom
#	Laptop for School Operation	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	49,000.00	49,000.00		Laptop for School Operation
#	Conduct of Technology Research titled: Development of Arduino-based Welding Simulator Using Infrared Sensors to Enhance Hand Stability and Proper Rod Distancing in SMAW Training at Buyabod School of Arts and Trade	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	38,000.00	38,000.00		Conduct of Technology Research titled: Development of Arduino-based Welding Simulator Using Infrared Sensors to Enhance Hand Stability and Proper Rod Distancing in SMAW Training at Buyabod School of Arts and Trade
#	Snacks and meals for Year End Performance Assessment 2025	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		Snacks and meals for Year End Performance Assessment 2025
									TOTAL	1,889,030.00	1,889,030.00		

Prepared by:

  
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Procurement Focal

Recommended for Approval by:

  
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